

	BUDGET
	Sept 2019 - Aug 2020
Amount Brought Forward, General Checking :	
RECEIPTS (Income)	
Fundraising Activities	
Networking Events and Socials	\$500.00
Watch Parties, Tailgates and Day Trips	\$1,300.00
Top Golf Tournament	\$4,400.00
HBCU 5K Run Donation Pledges	\$5,000.00
Donations - General	\$1,000.00
Local Membership (50)	
Annual	\$2,750.00
Associate	\$110.00
Other:	
HBCU Mixer	\$300.00
Merchandise	\$50.00
HBCU 5K Run Tickets	\$500.00
Receipts Subtotal	\$15,910.00
DISBURSEMENTS (Expenses)	
NAA Affiliation Fees	\$450.00
Scholarships	\$1,500.00
Student Engagement (Contingency)	\$500.00
Donations:	
Community, Organizations, NAA Chapter, & Clubs	\$200.00
Prairie View Annual Gift	\$2,000.00
Student Challenge for Stadium	\$1,500.00
NAA Convention	
Registration	\$350.00
Travel & Lodging Per Diem	\$100.00
Fundraiser	
Top Golf Tournament	\$1,600.00
Events	
Mr. & Mrs. Homecoming Scholarship Banquet	\$0.00
Scholarship Celebration @ Homecoming	\$0.00
Holiday Social	\$300.00
End of Year Celebration	\$250.00
Watch Parties, Daytrips and Tailgates	\$1,000.00
Networking Events and Socials	\$250.00
Disbursements Subtotal	\$10,000.00
OPERATIONAL EXPENSES	
P.O. Box Rental	\$154.00
Postage	\$150.00
Office Supplies & Printing	\$200.00
Computer/Internet/Website	\$150.00
Marketing	
Brochures	\$50.00
Business Cards	\$45.00
Promotional Items	\$200.00
Advertising	\$300.00
Phone Call / Robo Service	\$200.00
Courtesy (Deaths, Births, Flowers, Cards, etc.)	\$250.00
Bank Fees	\$10.00
Paypal Fees	\$100.00
Miscellaneous	
SWAC Affiliation Fees	\$250.00
NAA Quarterly Meeting Travel Expenses	\$0.00
Membership Supplies (Cards, Gifts)	\$150.00
Operational Subtotal	\$2,209.00
Total Receipts (Income)	\$15,910.00
Total Expenses (Disbursements)	\$12,209.00
Total Balance	\$3,701.00